

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : PNG10
Period : Jan-Dec (2014)
Selected Project Id : 00062283
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00062283	PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-Dec (2014)
Output # : 00079707	Community Forest Conservation	Impl. Partner :	99999 UNDP
		Location :	Papua New Guinea

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

72405 - Acquisition of Communic Equip	0.00	3,579.00	0.00	3,579.00
77630 - Dep Exp Owned - ITC	0.00	995.62	0.00	995.62
77660 - Dep Exp Owned -Vehicle	0.00	1,565.03	0.00	1,565.03
Total for Fund 62000	0.00	6,139.65	0.00	6,139.65
Total for Activity	0.00	6,139.65	0.00	6,139.65

Activity : ACTIVITY1 (Community Conservation Policy)

Fund : 00001 (Corporate - Staff advances)

76125 - Realized Loss	0.00	0.00	0.00	0.00
Total for Fund 00001	0.00	0.00	0.00	0.00

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	1,340.36	0.00	1,340.36
76135 - Realized Gain	0.00	- 71.19	0.00	- 71.19
Total for Fund 04000	0.00	1,269.17	0.00	1,269.17

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	79,455.00	0.00	79,455.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,400.00	0.00	1,400.00
71610 - Travel Tickets-Local	0.00	29,963.24	0.00	29,963.24
72215 - Transportation Equipment	0.00	2,846.03	0.00	2,846.03
73107 - Rent - Meeting Rooms	0.00	333.51	0.00	333.51
73505 - Reimb to UNDP for Supp Srvs	0.00	271.71	0.00	271.71
74210 - Printing and Publications	0.00	8,142.33	0.00	8,142.33
74225 - Other Media Costs	0.00	1,731.30	0.00	1,731.30
74599 - UNDP cost recovery chrgs-Bills	0.00	23.59	0.00	23.59
75110 - Facilities & Admin - Services	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	68,830.47	0.00	68,830.47
76110 - Foreign Exch Translation Loss	0.00	854.00	0.00	854.00
76125 - Realized Loss	0.00	253.41	0.00	253.41
Total for Fund 62000	0.00	194,104.59	0.00	194,104.59

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Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-Dec (2014)
Output # : 00079707 Community Forest Conservation	Impl. Partner :	99999 UNDP
	Location :	Papua New Guinea

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY1	0.00	195,373.76	0.00	195,373.76
Activity : ACTIVITY2 (OwenStanley&New Britain CCA)				
Fund : 00001 (Corporate - Staff advances)				
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 00001	0.00	0.00	0.00	0.00
Fund : 04000 (Core Programme, UNU Centre)				
72311 - Fuel, petroleum and other oils	0.00	157.85	0.00	157.85
Total for Fund 04000	0.00	157.85	0.00	157.85
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	3,514.06	0.00	3,514.06
71405 - Service Contracts-Individuals	0.00	38,890.00	0.00	38,890.00
71610 - Travel Tickets-Local	0.00	24,289.85	0.00	24,289.85
71620 - Daily Subsistence Allow-Local	0.00	3,287.86	0.00	3,287.86
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,054.33	0.00	5,054.33
72105 - Svc Co-Construction & Engineer	0.00	21,438.74	0.00	21,438.74
72115 - Svc Co-Natural Resources & Env	0.00	16,375.50	0.00	16,375.50
72125 - Svc Co-Studies & Research Serv	0.00	1,368.00	0.00	1,368.00
72215 - Transportation Equipment	0.00	915.75	0.00	915.75
72710 - Hospitality-Vouchered Expenses	0.00	0.00	0.00	0.00
73505 - Reimb to UNDP for Supp Srvs	0.00	329.56	0.00	329.56
75705 - Learning costs	0.00	48,533.22	0.00	48,533.22
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	- 474.26	0.00	- 474.26
Total for Fund 62000	0.00	163,522.63	0.00	163,522.63
Total for Activity ACTIVITY2	0.00	163,680.48	0.00	163,680.48
Activity : ACTIVITY3 (CCA Planning&Partnerships)				
Fund : 00001 (Corporate - Staff advances)				
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 00001	0.00	0.00	0.00	0.00
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	9,863.00	0.00	9,863.00

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Project Id : 00062283 PIMS 3936 BD FSP: CBFCCRM	Period :	Jan-Dec (2014)
Output # : 00079707 Community Forest Conservation	Impl. Partner :	99999 UNDP
	Location :	Papua New Guinea

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	7,905.14	0.00	7,905.14
71405 - Service Contracts-Individuals	0.00	18,713.57	0.00	18,713.57
71410 - MAIP Premium SC	0.00	90.67	0.00	90.67
71415 - Contribution to Security SC	0.00	1,178.57	0.00	1,178.57
71610 - Travel Tickets-Local	0.00	9,321.09	0.00	9,321.09
71620 - Daily Subsistence Allow-Local	0.00	6,888.55	0.00	6,888.55
71635 - Travel - Other	0.00	1,595.73	0.00	1,595.73
73505 - Reimb to UNDP for Supp Srvs	0.00	90.78	0.00	90.78
74210 - Printing and Publications	0.00	1,767.27	0.00	1,767.27
75705 - Learning costs	0.00	29,396.06	0.00	29,396.06
76125 - Realized Loss	0.00	0.04	0.00	0.04
76135 - Realized Gain	0.00	- 230.54	0.00	- 230.54
Total for Fund 62000	0.00	86,579.93	0.00	86,579.93
Total for Activity ACTIVITY3	0.00	86,579.93	0.00	86,579.93
Activity : ACTIVITY4 (CCA Capacity Development)				
Fund : 62000 (GEF Voluntary Contribution)				
72105 - Svc Co-Construction & Engineer	0.00	80,573.12	0.00	80,573.12
74225 - Other Media Costs	0.00	2,241.83	0.00	2,241.83
76135 - Realized Gain	0.00	- 69.85	0.00	- 69.85
Total for Fund 62000	0.00	82,745.10	0.00	82,745.10
Total for Activity ACTIVITY4	0.00	82,745.10	0.00	82,745.10
Activity : ACTIVITY5 (Project Management)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	52,615.00	0.00	52,615.00
71635 - Travel - Other	0.00	976.13	0.00	976.13
72105 - Svc Co-Construction & Engineer	0.00	35,161.38	0.00	35,161.38
76135 - Realized Gain	0.00	- 32.04	0.00	- 32.04
Total for Fund 04000	0.00	88,720.47	0.00	88,720.47
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,144.74	0.00	1,144.74
71405 - Service Contracts-Individuals	0.00	12,267.71	0.00	12,267.71
71410 - MAIP Premium SC	0.00	53.01	0.00	53.01
71415 - Contribution to Security SC	0.00	670.68	0.00	670.68
71610 - Travel Tickets-Local	0.00	3,462.59	0.00	3,462.59
71635 - Travel - Other	0.00	639.20	0.00	639.20
72105 - Svc Co-Construction & Engineer	0.00	- 35,161.38	0.00	- 35,161.38
72205 - Office Machinery	0.00	11.86	0.00	11.86

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Output # : 00079707 Community Forest Conservation	Impl. Partner :	99999 UNDP
	Location :	Papua New Guinea

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72405 - Acquisition of Communic Equip	0.00	1,028.10	0.00	1,028.10
72406 - Security communication equipme	0.00	7,868.76	0.00	7,868.76
72440 - Connectivity Charges	0.00	270.26	0.00	270.26
72505 - Stationery & other Office Supp	0.00	3,571.79	0.00	3,571.79
73105 - Rent	0.00	19,671.91	0.00	19,671.91
73305 - Maint & Licensing of Hardware	0.00	3,934.38	0.00	3,934.38
73405 - Rental & Maint-Other Office Eq	0.00	7,868.76	0.00	7,868.76
73505 - Reimb to UNDP for Supp Srvs	0.00	30.38	0.00	30.38
74215 - Promotional Materials and Dist	0.00	1,501.63	0.00	1,501.63
75705 - Learning costs	0.00	8,354.97	0.00	8,354.97
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	37,189.35	0.00	37,189.35
Total for Activity ACTIVITY5	0.00	125,909.82	0.00	125,909.82
Total for Output : 00079707	0.00	660,428.74	0.00	660,428.74
Project Total :	0.00	660,428.74	0.00	660,428.74

Prepared By: _____ Date: 9/02/2015

Prepared By: _____ Date: 13.02.15